



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE 2021

EP-5811

Página 1 de 8

viernes, 31 de diciembre de 2021

2.1.1.2.0.750 Instituto Estatal del Agua

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		13,089,532.46	-600,292.91	12,489,239.55	12,489,239.55	0.00	12,489,239.55	12,449,983.25	12,449,983.25	12,070,663.26	12,070,663.26	39,256.30
Total		13,089,532.46	-600,292.91	12,489,239.55	12,489,239.55	0.00	12,489,239.55	12,449,983.25	12,449,983.25	12,070,663.26	12,070,663.26	39,256.30
TOTAL FUENTE DE FINANCIAMIENTO		13,089,532.46	-600,292.91	12,489,239.55	12,489,239.55	0.00	12,489,239.55	12,449,983.25	12,449,983.25	12,070,663.26	12,070,663.26	39,256.30
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental		13,089,532.46	-600,292.91	12,489,239.55	12,489,239.55	0.00	12,489,239.55	12,449,983.25	12,449,983.25	12,070,663.26	12,070,663.26	39,256.30
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
INVERSIÓN		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
Programa Normal		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 Dirección de Saneamiento y Calidad del Agua		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 Desarrollo Social		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 Protección Ambiental		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 Administración del Agua		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 Administración del Agua		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H Obras Públicas		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H 050 Programa de agua potable		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H 050 01 Asignación Normal		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H 050 01 C01 Calidad del Agua Potable y Tratamiento de Aguas Residuales		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H 050 01 C01 8001 Fortalecimiento para el Manejo Sustentable de los Recursos Hídricos		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H 050 01 C01 8001 000 Cobertura Estatal		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H 050 01 C01 8001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H 050 01 C01 8001 000 1 4300 Subsidios y Subvenciones		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H 050 01 C01 8001 000 1 439 Otros Subsidios		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
01 2 1 2 1 H 050 01 C01 8001 000 1 43909 Subsidios por Otras Medidas Económicas		0.00	58,751.33	58,751.33	58,751.33	0.00	58,751.33	58,751.33	58,751.33	58,751.33	58,751.33	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		13,089,532.46	-600,292.91	12,489,239.55	12,489,239.55	0.00	12,489,239.55	12,449,983.25	12,449,983.25	12,070,663.26	12,070,663.26	39,256.30
INSTITUCIONALES		10,639,622.81	-628,732.73	9,990,890.08	9,990,890.08	0.00	9,990,890.08	9,427,314.44	9,427,314.44	9,136,642.91	9,136,642.91	25,765.89
01 Dirección de Saneamiento y Calidad del Agua		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 Desarrollo Social		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 Protección Ambiental		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 2 Administración del Agua		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 2 1 Administración del Agua		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 2 1 H Obras Públicas		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 2 1 H 050 Programa de agua potable		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 2 1 H 050 01 Asignación Normal		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 2 1 H 050 01 C01 Calidad del Agua Potable y Tratamiento de Aguas Residuales		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 2 1 H 050 01 C01 A001 Seguimiento a la operatividad de los Organismos Operadores y Plantas de Tratamiento de Aguas Residuales		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 2 1 H 050 01 C01 A001 000 Cobertura Estatal		2,219,634.54	-1,194.16	2,218,440.38	2,218,440.38	0.00	2,218,440.38	2,215,507.99	2,215,507.99	2,136,642.91	2,136,642.91	932.39
01 2 1 2 1 H 050 01 C01 A001 000 1 1000 Servicios Personales		2,219,634.54	-3,326.16	2,216,308.38	2,216,308.38	0.00	2,216,308.38	2,213,376.00	2,213,376.00	2,136,642.91	2,136,642.91	932.39
01 2 1 2 1 H 050 01 C01 A001 000 1 1100 Remuneraciones al Personal de Carácter Permanente		776,835.12	0.00	776,835.12	776,835.12	0.00	776,835.12	776,835.12	776,835.12	754,796.27	754,796.27	0.00
01 2 1 2 1 H 050 01 C01 A001 000 1 113 Sueldos Base al Personal Permanente		776,835.12	0.00	776,835.12	776,835.12	0.00	776,835.12	776,835.12	776,835.12	754,796.27	754,796.27	0.00
01 2 1 2 1 H 050 01 C01 A001 000 1 11304 Sueldo al Personal de Confianza		776,835.12	0.00	776,835.12	776,835.12	0.00	776,835.12	776,835.12	776,835.12	754,796.27	754,796.27	0.00
01 2 1 2 1 H 050 01 C01 A001 000 1 1300 Remuneraciones Adicionales y Especiales		1,641,042.49	-3,326.16	1,637,716.33	1,637,716.33	0.00	1,637,716.33	1,634,670.88	1,634,670.88	1,579,254.66	1,579,254.66	0.00
01 2 1 2 1 H 050 01 C01 A001 000 1 132 Primes de Vacaciones, Dominical y Gratificación de Fin de Año		1,75,691.31	-3,326.16	1,72,365.15	1,72,365.15	0.00	1,72,365.15	1,72,365.15	1,72,365.15	1,59,266.30	1,59,266.30	0.00